CERTIFICATE

2016

To the Clerk of CLARK COUNTY, State of Kansas We, the undersigned, officers of

MINNEOLA HOSPITAL DISTRICT #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	mit for 2016	2		•	
Allocation of MVT, RVT & 1	6/20M Veh	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	K.S.A.				
General	80-2516	6	11,249,720	1,275,329	56,264
Debt Service	10-113				
Totals		xxxxxxxxxx	11,249,720	1,275,329	56.264
Budget Summary		0	Vote publication required?	No	
Neighborhood Revitalization I	Rebate	L			
		Final Assessed		County Clerk's	
Assisted by:		CLARK COUN		13,242	,094
Danika Brown	•	FORD COUNT	ſΥ	9, 375	020
Great Plains Health Alliance		0			
Address:		0			
250 N. Rock Road, Ste 160		0		20110	11.1
Wichita, KS 67206	•	Total Assessed	Valuation	November 1, 2015	Valuation
Email: dbrown@gpha.com		Julle	Wall	1101211001 1, 2012	valuation .
,		Nann Dann	A Beele		
Attest: 0ct 15	2015		<u> </u>		
Attest: Oct 15 Rebecca Mist	rler	***************************************			2
County Clerk			Governing	Body	



CERTIFICATE

2016

To the Clerk of CLARK COUNTY, State of Kansas We, the undersigned, officers of

MINNEOLA HOSPITAL DISTRICT #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	*
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2016	2			
Allocation of MVT, RVT & 1		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.	-			
General	80-2516	6	11,249,720	1,275,329	
Debt Service	10-113				
Totals		xxxxxxxxxx	11,249,720	1,275,329	
Budget Summary		0	Vote publication required?	No	
Assisted by:		Final Assessed CLARK COUN	·	County Clerk's	Use Only
Danika Brown		FORD COUNT			
Great Plains Health Alliance		0	-		
Address:	-	0			
250 N. Rock Road, Ste 160		0			
Wichita, KS 67206	•	Total Assessed	Valuation	0	*
	•			November 1, 201	5 Valuation
Email: dbrown@gpha.com					
Attest:,	2015				
County Clerk	-		Governing	Body	

Amount of Levy + \$ 1,253,454

MINNEOLA HOSPITAL DISTRICT #2 CLARK COUNTY

1. Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

2.	Debt service levy in 2015 budget	-	\$	0
3.	Tax levy excluding debt service		\$	1,253,454
	2015 Valuation Information for Valuation Adjustments	s		
4.	New improvements for 2015: +	5,428		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 226,326 5b. Personal property 2014 - 219,278 5c. Increase in personal property (5a minus 5b) + (Use Only in the content of the co	•		
6.	Valuation of property that has changed in use during 2015:	20,414		
7.	Total valuation adjustment (sum of 4, 5c, 6)	32,890		
8.	Total estimated valuation July, 1,2015 22,671,898			
9.	Total valuation less valuation adjustment (8 minus 7)	22,639,008		
10.	Factor for increase (7 divided by 9)	0.00145		
11.	Amount of increase (10 times 3)	+	- \$	1,821
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	1,255,275
13.	Debt service levy in this 2016 budget		_	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			1,255,275
15.	Consumer Price Index for all urban consumers for calendar year 2014		_	1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	20,055
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote pub (14 plus 16)	lication.'	\$	1,275,330

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds 2011 General Debt Service				TIPO TIPO TOTAL TOTAL		
General Debt Service	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
Debt Service	1,253,454	59,930	608	2,435	393	28
Total	0	0	0	0	0	0
Total	0	0	0	0	0	0
Total	0	0	0	0	0	0
I Utal	1,253,454	59,930	608	2,435	393	28
County Treas Motor Vehicle Estimate	ıate		59,930			
County Treas Recreational Vehicle Estimate	e Estimate		808			
County Treas 16/20M Vehicle Estimate	imate		2,435			
County Treas Commercial Vehicle Tax Estimate	: Tax Estimate		393			
County Treas Watercraft Tax Estimate	nate		28			
MVT Factor	0.04781					
1 1 2 2000	10/400					
	RVT Factor	0.00065				
		16/20M Factor	0.00194			
		ပိ	Comm Veh Factor	0.00031		

MINNEOLA HOSPITAL DISTRICT #2 CLARK COUNTY

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
None					
	-				
www.man.au					
	Lind Michael				
				wat or 100 miles	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

MINNEOLA HOSPITAL DISTRICT #2 CLARK COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amon	Amount Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

120.849	160.557	352.873	Total				
32,611	32,611	92,222	118,173	6.70	09	6/7/2013	Omnicell
45,567	45,567	119,300	170,000	3.46	09	9/17/2013	CT Scanner
19,217	19,217	48,865	88,000	3.51	09	8/22/2012	Chemistry Analyzer
3,229	3,229	17,266	22,181	8.00	120	12/31/2011	Firewall
20,225	22,063	37,770	83,493	11.56	09	6/12/2012	GSG-HER
0	17,851	17,609	112,683	4.12	09	8/11/2012	Colonscope
0	10,548	10,369	70,800	5.92	45	12/31/2011	aprascope
0	9,471	9,471	72,900	5.00	09	4/10/2012	Radiology Equip
2016	2015	Jan 1,2015	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	of		
			Total		Term		

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan I	268,773	765,429	463,368
Receipts:			
Ad Valorem Tax	1,412,442	1,253,454	xxxxxxxxxxxxxxxx
Delinquent Tax	(1.600	(2.725	50.020
Motor Vehicle Tax	61,659	62,735	59,930
Recreational Vehicle Tax	916	956 2,930	809 2,435
16/20M Vehicle Tax Commercial Vehicle Tax	2,451	2,930	393
Watercraft Tax	0	0	28
LAVTR			0
Net Patient Service Revenue	9,142,045	8,934,493	9,202,527
Interest	17,515	18,079	17,400
Other Revenue	242,973	212,678	227,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,880,001	10,485,325	9,511,023
Resources Available:	11,148,774	11,250,754	9,974,391
Expenditures:			
Patient Related Expenditures	10,266,854	10,574,860	10,997,854
Capital Outlay	104,175	200,000	242,838
-			
Neighborhood Revitalization Rebate	12,316	12,526	9,028
Miscellaneous			
Does misc. exceed 10% Total Expenditures Total Expenditures	10,383,345	10,787,386	11,249,720
Unencumbered Cash Balance Dec 31	765,429		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:		11,344,402	11,249,720
<i>\(\text{\text{g}} \)</i>		-Appropriated Balance	
		ure/Non-Appr Balance	11,249,720
		Tax Required	1,275,329
	Delinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	1,275,329

2016

The governing body of

MINNEOLA HOSPITAL DISTRICT #2

CLARK COUNTY

will meet on August 17, 2015 at 12:00 P.M. at Schmidt Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Minneola District Hospital - Administration and will be available at this hearing.

SUPPORTING COUNTIES

CLARK COUNTY (home county) FORD COUNTY

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estim	ate for 2015	Proposed I	Budget Year for 2	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	10,383,345	59.357	10,787,386	59.346	11,249,720	1,275,329	56.252
Debt Service							
			,				
Totals	10,383,345	59.357	10,787,386	59.346	11,249,720	1,275,329	56.252
Less: Transfers	0		0		0		
Net Expenditures	10,383,345		10,787,386		11,249,720		
Total Tax Levied	1,424,524		1,253,454		XXXXXXXXXXXXX		
Assessed Valuation:	23,999,364		21,121,219		22,671,898		
Outstanding Indebtedn	ess,						
Jan 1,	2014		<u>2015</u>		<u>2016</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	376,121		539,181		352,873		
Total	376,121		539,181		352,873		
*Tax rates are express	sed in mills.						

MHD #2	
Board of Trustees	

Page No. 7

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,275,000	56.237	9,028
Debt Service			
TOTAL	1,275,000	56.237	9,028

2015 July 1 Valuation: 22,671,898

Valuation Factor: 22,671.898

Neighborhood Revitalization Subj to Rebate: 160,528

Neighborhood Revitalization factor: 160.528

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



NOTICE OF BUDGET HEARING

The governing body of MINNEOLA HOSFITAL DISTRICT #2

2016

7 pm

will meet on August 17, 2015 at 12:00 P.M. at Schmidt Building for the purpose of heuring and anxweing objections of texpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Minneoh District Hospital - Administration and will be available at this heuring.

SUPPORTING COUNTIES /
CLARK COUNTY (home county) FORD COUNTY

BUDGET SUMMARKY
Proposed Budget 2016 Expenditures and Ameron to 2012 Ad Valence Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate for 2015	rate for 2015	Proposed I	Proposed Budget Year for 2016	2016
FUND	Expendituros	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2015 for Expenditures Ad Valoren Tax	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	10,383,345	59.357	10.787.386		11 249 720		١,
Debt Service						- Marie Constitution of the Constitution of th	1
			er ber eine er eine eine gebel des einem de bestellt der eine eine eine eine eine eine eine ei	-			1
		The same of the sa	the Company of the Co				-
and the same control of th		handstand-rand-rand-rand-	Company of the Company and the Company of the Compa	official in constitution of the last			
Totals	10,383,345	59.357	10.787.386	59.346	11 249 720	1 775 320	
Less: Transfers	0		0	A STATE OF THE PERSON NAMED IN COLUMN	0	The state of the s	1
Net Expenditures	10,383,345		10,787,386		11,249,720		
Total Tax Levied	1,424,524		1,253,454		XXXXXXXXXXXXX		
Assessed Valuation:	23,999,364		21,121,219		22,671,898		

Tax rates are expressed in mills.

Revenue Bonds Other G.O. Bonds

Outstanding Indebtedness,

Lease Pur, Prine,

Total

376,121

Board of Thistees

Page No.

Special District State of Kansas Evening Worship – 6 pm Prayer Meeting (Wed) – Morning Worship -Shawn Leach, Pastor Community Church 10:45 am Sunday School – 9:45 am

Morning Worship -Contemporary Service - 9 am Sunday School - 10:15 am Kip Ryherd, Pastor

Father Charles N Sunday Mass -1(CCD - Wednesd

Reformed Presbyterian Church

First Church of of Month - 7 pm Knight's of Colu

Sunday School - 9:45 am Dan Bartel, Pastor

Wednesday Prayer Meeting - 7 pm Morning Worship - 11 am Evenign Worship - 6 pm Roy Sprunger, Pa Sunday School -

Lighthouse Assembly of God Wednesday Smal - 6:30 pm Men's Prayer Me AWANA - Wed. - 7 am

Ashland

David Tank, Supp Clerk of Session: Youth Group - W Morning Worshi Sunday School –

First Presbyteria

Saturday - 7 pm

Wednesday - 7 pm Morning Worship – 10:30 am Sunday School – 9:30 am Mike McAbee, Pastor

Morning Worship – 10:45 am Children's Choir - 5 pm Youth Fellowship - 5 pm Ladies Bible Study - Tuesday -No services until further notice First Baptist Church

9:30 am

1:30 pm

Sunday School - 9:30 am

Rick Branson, Pastor United Methodist Church

Men's Prayer Breakfast - Friday Moms in Touch - Thursday -

Brought to you each week by... 885-5040

www.clarkcountygazette.com

Fax 873-5456 CMS Cooperative, II **Electric**

County Gazette

Elevator - 885-4235 Service Station - 885-4361

Since 1 was

Small Group Bib Worship - 10:45

ECETANE D

council looked at the e from EBH for the west of Hwy 283 This s milling out a 6-foot ong both edges of each mixing the millings : base, placing 4 inches asphalt pavement over and then chip sealing ets. The estimate came ,053,325.

council compared perprices with EBH vs. 2. Chad stated we have Circle C to have them heir pricing in order to re the pricing equally, ive not heard back. noted that we cannot for the grant without nd engineer.

council decided to wait more research prior to ig for the grant. The udy will still be good if ided to apply next year. da reported that there new code enforcement mailed out. She also that the City continues w properties that have

State of Kansas

int of ad valorem tax.

nits of the 2016 budget.

ι.		
305	ed Budget for 201	6
ty	Amount of 2015	Estimate
s	Ad Valorem Tax	Tax Rate *
48	23,558	90.517
00		
00		
00		
48	23,558	90.517
48 XX		
61]	

The governing body of

ASHLAND HOSPITAL DISTRICT #3 CLARK COUNTY

will meet on August 17, 2015 at 8:00 A.M. at Ashland Health Center Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ashland Health Center and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year As	wal 2014	Current Year Estimate for 2015		Proposed Budget Year for 2016		
			Actual	Budget Authority	Amount of 2015	Estimate
Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
6,383,259	18.826	6,103,523	20,372		1,123,709	48.237
477,054	15.824	477,473	17.124	479,785	458,955	19.702
,						
6.860,313	34,650	6,580,996	37.496	7,367,661	1,582,664	67.939
0		0		0		
6;860,313		6,580,996		7,367,661		
990,052		990,052				
28,573,355		26,404,977		23,295,358		
lness,				2 _ 2 2		
<u>201:3</u>				7	1	
0		0				
0					1	
0		0		-		
224,472		179,068			*	
224,472		179,068		179,068	1	
	6,880,313 6,860,313 0 6,860,313 990,052 28,573,355 Intess, 0 0	Expenditures	Expenditures	Expenditures	Expenditures	Actual Expenditures Tax Rate* Expenditures Tax Rate* Tax Rate* For Expenditures Ad Valorum Tax Actual Tax Rate* Tax Rate* For Expenditures Ad Valorum Tax Actual For Expenditures Ad Valorum Tax Actual Actual For Expenditures Ad Valorum Tax Actual For Expenditures Ad Valorum Tax Actual Actual For Expenditures Ad Valorum Tax Actual A

Page No. NOTICE OF BUDGET HEARING

State of Kansas Special District

2016

The governing body of MINNEOLA HOSPITAL DISTRICT #2

CLARK COUNTY

will meet on August 17, 2015 at 12:00 P.M. at Schmidt Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Minneola District Hospital - Administration and will be available at this hearing.

> SUPPORTING COUNTIES CLARK COUNTY (home county) FORD COUNTY

> > BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

100000 C 1	Prior Year Actual 2014		Current Year Estim	ate for 2015	Proposed I	Budget Year for	
	11121 1000 1771	Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	10,383,345	59.357	10,787,386	59,346	11,249,720	1,275,329	56.25
Debt Service							
	10,383,345	59.357	10,787,386	59.346	11,249,720	1,275,329	56.25
Totals	10,363,343	37.331	10,707,500		0		
Less: Transfers	10,383,345		10,787,386		11,249,720		
Net Expenditures					XXXXXXXXXXXXXX		
Total Tax Levied	1,424,524		1,253,454				
Assessed Valuation:	23,999,364		21,121,219		22,671,898	i.e	
Outstanding Indebtedne	ess,						
Jan 1,	2014		<u>2015</u>		2016	,	
G.O. Bonds	0		0	7.	0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur, Princ.	376,121		539,181		352,873		
Total	376,121		539,181		352,873		

*Tax rates are expressed in mills.

*Tax rates are expressed in mills.

Steve Elmore

Board President

MHD #2

Board of Trustees

Page No.